

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (450) Human Rights, Department of  
Budget Unit: (37963S0943) Infrastructure for Integrating Justice Data Systems  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,200,000	\$ 1,400,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	775,014	0	0
Total Resources	<u>\$ 1,000,000</u>	<u>\$ 1,975,014</u>	<u>\$ 1,400,000</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 4,000	\$ 0	\$ 0
Communications	872	1,000	1,000	0
ITS Reimbursements	1,946	4,000	3,000	0
IT Outside Services	222,167	1,492,196	1,216,000	0
IT Equipment	0	473,818	180,000	0
Balance Carry Forward (Approps)	775,014	0	0	0
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 1,975,014</u>	<u>\$ 1,400,000</u>	<u>\$ 0</u>